

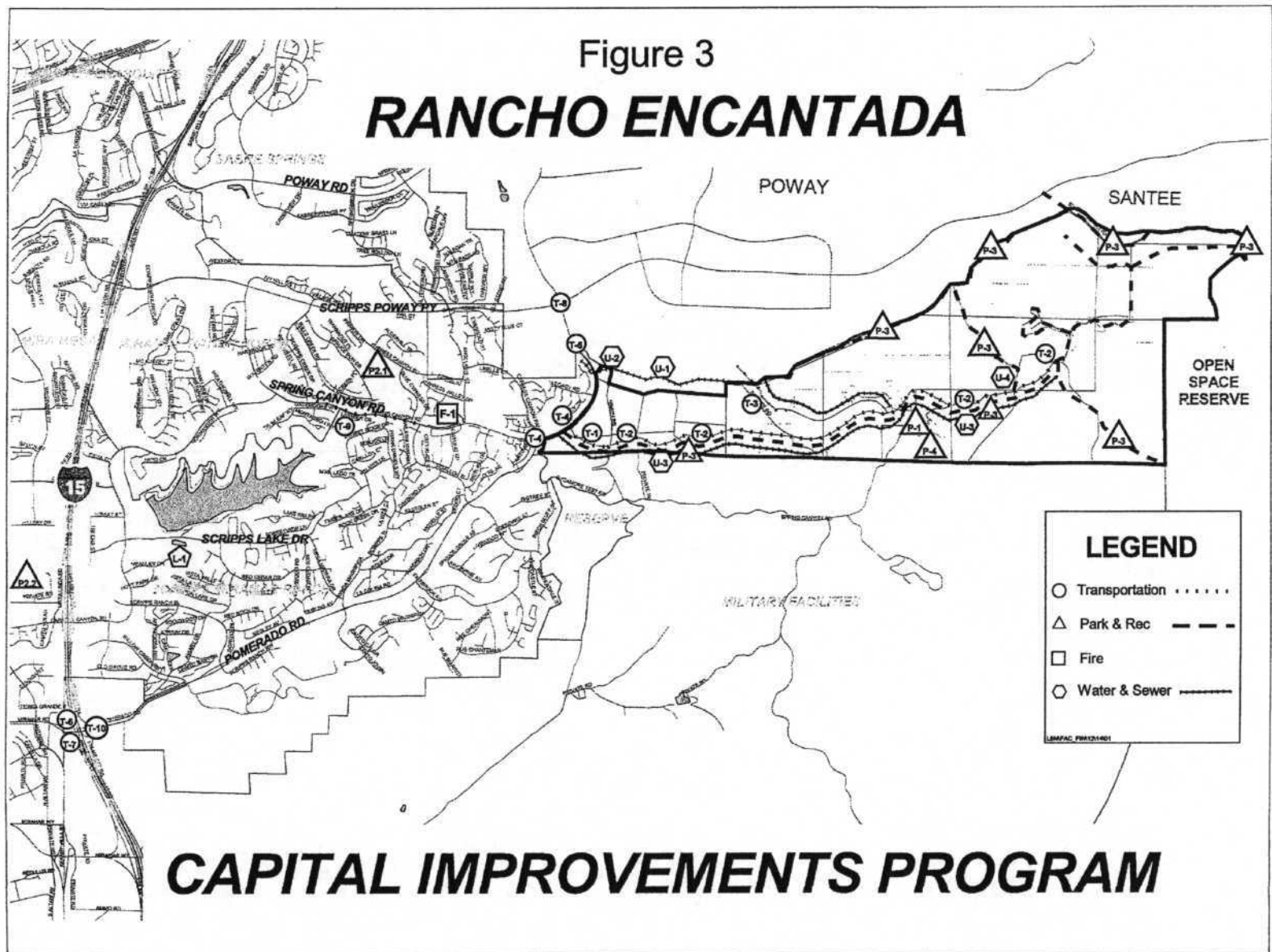
**TABLE - 9
RANCHO ENCANTADA - FACILITIES PROJECTS**

PROJECT NO.	DESCRIPTION	PROJECT YEAR	EST. COST (FY 2006)	FUNDING SOURCE		
				FBA	SUBDIVIDER/CFD	OTHERS
TRANSPORTATION PROJECTS:						
1 T-1	STONEBRIDGE PARKWAY (4-Lane Collector) (formerly Rancho Encantada Pkwy)	Completed	\$883,000	\$0	\$883,000	\$0
2 T-2	STONEBRIDGE PARKWAY (Mod. 2-Lane Collector) (formerly Rancho Encantada Pkwy)	2004-2008	\$11,195,000	\$0	\$11,195,000	\$0
3 T-3	OLD CREEK ROAD (Two Lane Rural Roadway)(Secondary Fire Access Road)	2005 - 2006	\$1,370,500	\$0	\$1,370,500	\$0
4 T-4	POMERADO ROAD/STONEBRIDGE PKWY (Intersection Improvements)	Completed	\$1,808,000	\$0	\$1,808,000	\$0
5 T-5	TRAFFIC SIGNAL - STONEMILL DRIVE AT POMERADO ROAD	N/A	\$125,000	\$0	\$125,000	\$0
6 T-6	POMERADO ROAD EASTBOUND AT I-15 NORTHBOUND OFF-RAMP	under construction	\$287,000	\$0	\$287,000	\$0
7 T-7	I-15 NORTHBOUND OFF-RAMP TO POMERADO ROAD	under construction	\$325,000	\$0	\$325,000	\$0
8 T-8	POMERADO ROAD/SCRIPPS POWAY PARKWAY INTERSECTION IMPROVEMENTS	N/A	\$287,000	\$0	\$287,000	\$0
9 T-9	SPRING CANYON ROAD BETWEEN SCRIPPS RANCH BLVD AND POMERADO ROAD	2003-2006	\$705,000	\$0	\$564,000	\$141,000
10 T-10	POMERADO ROAD WEST TO I-15 SOUTHBOUND RAMP	under construction	\$500,000	\$0	\$500,000	\$0
TOTAL TRANSPORTATION PROJECTS:			\$17,485,500	\$0	\$17,344,500	\$141,000
PARK PROJECTS:						
1 P-1	NEIGHBORHOOD PARK NO. 1	2006-2009	\$6,000,000	\$2,800,000	\$3,200,000	\$0
3 P-2.1	COMMUNITY PARK - RECREATION BUILDING	Completed	\$0	\$0	\$0	\$0
4 P-2.2	COMMUNITY PARK - SWIMMING POOL	Completed	\$0	\$0	\$0	\$0
5 P-3	BICYCLE/PEDESTRIAN/EQUESTRIAN TRAIL SYSTEM	2003 - 2008	\$1,103,000	\$0	\$1,103,000	\$0
6 P-4	NEIGHBORHOOD PARK NO. 2	2005-2006	\$3,900,000	\$1,500,000	\$2,400,000	\$0
TOTAL PARK PROJECTS:			\$11,003,000	\$4,300,000	\$6,703,000	\$0
FIRE PROTECTION PROJECTS:						
1 F-1	FIRE STATION (located in Scripps Miramar Ranch)	Completed	\$0	\$0	\$0	\$0
TOTAL FIRE PROTECTION PROJECTS:			\$0	\$0	\$0	\$0
LIBRARY PROJECTS:						
1 L-1	BRANCH LIBRARY (located in Scripps Miramar Ranch)	Completed	\$0	\$0	\$0	\$0
TOTAL LIBRARY PROJECTS:			\$0	\$0	\$0	\$0
WATER UTILITIES PROJECTS:						
1 U-1	SEWER MAINS ONSITE (mixed flows)	Completed	\$350,000	\$0	\$350,000	\$0
2 U-2	SEWER IMPROVEMENTS DOWNSTREAM OF PROJECT	Completed	\$2,550,000	\$0	\$2,550,000	\$0
3 U-3	DUAL 16" AND 12" WATER MAINS IN STONEBRIDGE PARKWAY (formerly Rancho Encantada F	2004	\$2,640,000	\$0	\$2,640,000	\$0
3 U-4	1.66 MILLION GALLON WATER RESERVOIR AND PUMP STATION	2005-2006	\$3,300,000	\$0	\$3,300,000	\$0
TOTAL WATER UTILITIES PROJECTS:			\$8,840,000	\$0	\$8,840,000	\$0
TOTAL MISCELLANEOUS PROJECTS:			\$0	\$0	\$0	\$0
GRAND TOTALS:			\$37,328,500	\$4,300,000	\$32,887,500	\$141,000

Table 9 - Listing of Facility Projects

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Figure 3 - Rancho Encantada Project Location Map



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